Viceroy Hotels Limited

Press Release

VICEROY HOTELS

Viceroy Hotels Ltd Poised for Strong Growth as Expansion Momentum Accelerates

Hyderabad, 14th November 2025: Viceroy Hotels Limited, one of India's leading leisure hospitality providers, announced its unaudited financial results for the quarter ended September 30, 2025.

Q2 FY26 Financial Performance Snapshot (Y-o-Y)

Revenue from Operations	EBITDA	Profit Before Tax (PBT)	Profit After Tax (PAT)
Rs. 30.8 crores	**Rs. 8.8 crores**	**Rs. 4.3 crores**	**Rs.4.4 crores**
v/s Rs. 32.3 crore	v/s Rs. 9.4 crores	v/s Rs. 5.2 crores	v/s Rs. 59.7 crores

Key Financial Highlights

Particulars (Rs. Crs.)	Q2 FY26	Q2 FY25	*Y-o-Y*	Q1 FY26	*Q-o-Q*	H1 FY26	H1 FY25	Y-o-Y
Total Income	31.9	33.8	-5.6%	26.5	20.4%	58.3	61.3	-4.8%
EBITDA	8.8	9.4	-6.0%	4.8	82.9%	13.6	15.6	-12.8%
EBITDA Margins (%)	27.7%	27.8%		18.2%		23.4%	25.5%	
Profit Before Tax	4.3	5.2	-16.6%	0.4	1030.1%	4.7	7.1	-34.1%
Profit After Tax	4.4	59.7	-92.7%	-3.0	-245.0%	1.4	61.4	-97.8%
PAT Margins (%)	13.8%	176.7%		-11.4%		2.3%	100.2%	

Segmental Performance for Q2 FY26

Particulars	Q2 FY26	Q2 FY25	*Y-o-Y*	Q1 FY26	*Q-o-Q*
Hospitality					
Occupancy	56.9%	75.3%	-1840	54.90%	200
ADR	6,664	6,064	9.9%	6,952	-4.1%
RevPAR	3,794	4,565	-16.9%	3,814	-0.5%
Revenue (Cr)	16.1	17.1	-5.8%	14.1	14.2%
F&B					
Revenue (Cr)	13.5	14.0	-3.6%	10.2	32.4%

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Highlights

- *Average daily rate improved by 10% quarter-on-quarter and 12% year-on-year*
- *RevPar for Marriot improved 7% YoY in Q2 FY26 and 10% YoY in H1 FY26. RevPar of Courtyard was affected by ongoing renovation*
- *Key expansion milestones at Courtyard*
  - *Renovation expected to be completed by end of Q3 FY26*
  - *Upcoming enhancements include 56 guest rooms across the 6th and 7th floors, a full-service spa with 7 treatment rooms and a gym on the 8th floor, and a rooftop bar on the 9th floor*
  - *Renovation will lead to improved ADRs and occupancy fueling the revenue growth*

Commenting on the Results Mr. Ravinder Reddy Kondareddy| Managing Director & CEO said, -

Our Marriott property continues to perform well, though results this quarter reflect the impact of ongoing renovations at Courtyard by Marriott. We expect the renovation to be completed by the end of Q3 FY26 post which the full capacity will lead to improved ADRs and occupancy contributing to performance from late Q3 and delivering full impact in Q4 FY26.

Looking ahead, we remain firmly committed to expanding our portfolio through both greenfield and brownfield developments

About Viceroy Hotels Limited:

Viceroy Hotels Ltd owns and operates 2 hotels in Hyderabad with the Brand Name of Marriott and Courtyard by Marriott. They have a portfolio of 463 Rooms, and their goal is to expand all over India, aiming to cover various sectors, including business, leisure, luxury and destination travel.

These hotels are in the Central Business District of Hyderabad and cater to both the luxury and business segments. Their vision is to be the premier choice for travelers seeking luxury and comfort at affordable prices, and there is to exceed guest expectations through impeccable service and innovative offerings mission.

For more information about the company, please visit https://www.viceroyhotels.in/

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Meeting Request Link

Safe Harbor

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